

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
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ADP BULLETIN

Title REVISED FISCAL YEAR 1997-98 ALLOCATION, VERSION 3.0		Issue Date: 03-5-98 Expiration Date:	Issue No. 98-06
Deputy Director Approval (signed by) GLORIA J. MERK, II Program Operations Division	Function <input type="checkbox"/> Information Management <input type="checkbox"/> Quality Assurance <input type="checkbox"/> Service Delivery <input checked="" type="checkbox"/> Fiscal <input type="checkbox"/> Administration	Supersedes Bulletin/ADP Letter No. This bulletin supplements, but does not supersede, ADP letter #97-53.	

PURPOSE

This bulletin is being sent for informational and budgeting purposes to each California County Alcohol and Drug Program Administrator to transmit the revised Fiscal Year (FY) 1997-98 allocation. This allocation revision includes California Work Opportunity and Responsibility to Kids (CalWORKs) funds and the Drug Court-Related Substance Abuse Treatment Services (Drug Courts) awards for selected counties.

DISCUSSION**CalWORKs**

The \$1.5 million in State General Funds for CalWORKs is intended for match to the federal share of the Medicaid program for alcohol and drug treatment services required in the CalWORKs recipients' Welfare-to-Work plans. Although funds are distributed to all counties and may be carried over to next fiscal year, the funds are limited to Drug/Medi-Cal (D/MC) services only and cannot be used for discretionary purposes.

DRUG COURTS

The FY 1997-98 Budget Act appropriated \$3 million in Substance Abuse Prevention and Treatment Block Grant funds each year for three fiscal years (FY 1997-98 through FY 1999-2000) to be awarded to counties to develop and expand drug court-related substance abuse treatment. The applications were evaluated and awards have been made on a competitive basis through the Drug Court-Related Substance Abuse Treatment Request for Applications. The county alcohol and drug program office was the formal applicant. However, coordination and collaboration with each county's District Attorney's Office, Probation Office, Public Defender's Office, and the pertinent court system was required and documented in the funded proposals.

Per the RFA, any funds remaining within any category (ies) after all proposals meeting the minimum scoring requirements within that category (ies) are funded, the remaining funds are allocated to the awarded applicants on an equal basis to proportionately increase the treatment services provided within their original proposals. This results in an augmentation of four percent. The four percent is included in this allocation to the 28 counties which were awarded Drug Court funds. Counties must indicate their acceptance or declination of the funds in accordance with our letter of February 24, 1998, regarding "Augmentation of Request For Application Awards," signed by Karen Stroud, Manager, Office of Perinatal Substance Abuse and Special Projects. All funds declined will be redistributed to the remaining awarded Drug Court counties. After the first year, annual renewal awards will be

contingent upon legislative authority and adequate project progress as determined by the Department. As with all other federal funds, any unexpended funds must be identified by April 1, 1998.

REFERENCES

FY 1997-98 Budget Act allocation, dated September 18, 1997 (ADP Letter #97-53).

Augmentation of Request For Application Awards, February 24, 1998 from Karen Stroud, Manager, Office of Perinatal Substance Abuse and Special Projects.

QUESTIONS/MAINTENANCE

Questions concerning the statewide or individual county allocation notices may be directed to Bebe Halimi-Pollack, Program and Fiscal Policy Branch, at (916) 445-1687. Additional copies of this document may be requested through the Resource Center at (800) 879-2772.

EXHIBITS

<u>Exhibit</u>	<u>Title</u>
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| (1) | Supplement to FY 1997-98 Allocation Methodologies and Conditions of Funding |
| (2) | Statewide Allocation, FY 1997-98, version 3.0 |
| (3) | Individual County Allocation Notice |

DISTRIBUTION

County Alcohol and Drug Program Administrators
Wagerman Associates, Inc.
Director's Advisory Council